

Public Document Pack

**Democratic Services Section
Chief Executive's Department
Belfast City Council
City Hall
Belfast
BT1 5GS**



**Belfast
City Council**

10th November, 2017

SPECIAL MEETING OF PEOPLE AND COMMUNITIES COMMITTEE

*(to which all Members of the Council are invited to attend)

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room - City Hall on Monday, 13th November, 2017 at 4.30 pm, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

SUZANNE WYLIE

Chief Executive

AGENDA:

1. **Routine Matters**

- (a) Apologies
- (b) Declarations of Interest

2. **Northern Ireland Housing Executive - Update in respect of local housing issues**

- (a) Social Enterprise Presentation - Regional Manager for Belfast (Pages 1 - 12)
- (b) Update report on the New Build Programme (Pages 13 - 24)



Passion

Fairness

Expertise

Making a Difference

Slide 1

t1

This too much just have the 2 logos

test, 02/08/16

Social Enterprise

Page 3

Social enterprises trade like any other business which aim to make a profit. Those profits are then reinvested back into communities.

And so when they profit, society profits – we want our Housing Executive Communities to profit!



Our Strategy

- To develop and support social enterprises and entrepreneurs access funding and business support they require.
- Create opportunities for social enterprises to deliver key outcomes which impact positively on Housing Executive communities.
- Encourage Partnership arrangements with other organisations in the social enterprise sector.



Our Strategy



Our Investments

- Tiered Financing Programme
- £1.4m invested since September 2015
- Additional Assets:
 - Residential Property Lettings – Currently 265 properties let at nil rent
 - Commercial property Lettings – 34 let at Nil rent (Under review)
 - Vacant Garages – 650 vacant garages
- Leasing small pockets Land & meanwhile use
- Community Asset Transfer policy
- Social Clauses within major contracts
- Buying Social



Our Investments

Small Awards	Education, Training and business awards up to £1000	open year round
Large Awards	Emerging social enterprises	up to £10,000,
	Embryonic social enterprises	up to £20,000
	Established Social enterprises	up to £50,000

Belfast Investment

Tranche 1 - 2015 /2016 – 9
awards **£192,500**

Tranche 2 – 2016 / 2017 – 18
awards **£176,666**

Tranche 3 – 2017 / 2018 – 23
awards **£210,240**

Total Investment £572,240



- 13 New Social Enterprises Established
- 17 Existing social enterprises supported
- 45 New Jobs created



Social Return on Investment Measurement

- Public Purse - Year 5 for every £ = £5.13
- Individual – Year 5 for every £ = 3.84

Social Housing Enterprise



**NEW
SOCIAL
ENTERPRISES
CREATED**

TOTAL TO DATE

25



**EXPANSION/
DEVELOPMENT
of existing
social
enterprises***

TOTAL TO DATE

82



**NEW
JOBS
CREATED**

TOTAL TO DATE

37



**EXISTING
JOBS
SUPPORTED**

TOTAL TO DATE

24.5



**INDIVIDUALS
RECEIVING A
QUALIFICATION IN
SOCIAL ENTERPRISE
/EMPLOYMENT
RELEVANT
QUALIFICATIONS**

TOTAL TO DATE

108

*The expansion/development of existing social enterprises can be broken down further by buildings refurbished/equipment purchased & new products/services developed & technical assistance provided.

What Next

- Review of Programme ongoing – Complete November 2017
- Board approval to be sought for next 3 Year Strategy 2019 – 2022
- Stronger partnership arrangements i.e SENI, UCIT, UNLTD & Council
- Increased opportunities for employment, training and education within our communities
- Increased services for Housing Executive tenants





www.nihe.gov.uk (Communities section)

socialinvestments@nihe.gov.uk

02895 982093

Belfast Council Area SHDP update

8th November 2017

All information in this update relates to the *Belfast Council area* and is applicable at *8th November 2017*

Table 1: Social housing completions (226 units)	2-4
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Table 4: Programmed to start in 2017/18 (Gross Programme) (543 units)	10-11

Table 1: Social housing completions

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Apex Housing	PSNI North Queen Street	Belfast	New Build	General Needs	Urban	26	2014/15	2017/18	North Belfast
Apex Housing	Bryson Street	Belfast	New Build	General Needs	Urban	10	2015/16	2017/18	East Belfast
Apex Housing	Bryson Street	Belfast	New Build	Physical Disabilities	Urban	1	2015/16	2017/18	East Belfast
Apex Housing	20 Springbank Close	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	West Belfast
Apex Housing	26 Clandeboye Drive	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	East Belfast
Apex Housing	318 Cupar Street	Belfast	Rehab	General Needs	Urban	1	2017/18	2017/18	West Belfast
Choice	24-54 Fortwilliam Parade (T)	Belfast	New Build	General Needs	Urban	8	2015/16	2017/18	North Belfast
Choice	24-54 Fortwilliam Parade (T)	Belfast	New Build	Physical Disabilities	Urban	1	2015/16	2017/18	North Belfast
Choice	Carrs Glen, Ballysillan Park	Belfast	New Build	General Needs	Urban	9	2015/16	2017/18	North Belfast
Choice	Carrs Glen, Ballysillan Park	Belfast	New Build	Physical Disabilities	Urban	3	2015/16	2017/18	North Belfast
Choice	9 Hopefield Court	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
Choice	47 Avonorr Drive	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Choice	10 Dunmore Street	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	West Belfast
Choice	131-133 Springfield Road	Belfast	New Build	General Needs	Urban	3	2013/14	2017/18	West Belfast
Choice	Oldpark Road	Belfast	New Build	General Needs	Urban	7	2014/15	2017/18	North Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Choice	Oldpark Road	Belfast	New Build	Physical Disabilities	Urban	1	2014/15	2017/18	North Belfast
Clanmil	Colin Glen	Belfast	New Build	General Needs	Urban	60	2014/15	2017/18	West Belfast
Clanmil	Colin Glen	Belfast	New Build	Physical Disabilities	Urban	4	2014/15	2017/18	West Belfast
Connswater	57 Woodside Drive	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	West Belfast
Connswater	5 Mashona Court	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Habinteg	1 & 3 Glenbank Court	Poleglass	Rehab	General Needs	Urban	2	2014/15	2017/18	West Belfast
Habinteg	Apartment 6, Mooreland House (DPF)	Belfast	ESP	General Needs	Urban	1	2015/16	2017/18	West Belfast
North Belfast HA	133 North Queen Street	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	66 Rosapenna Street	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	66 Norglen Parade	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	West Belfast
North Belfast HA	9 Kerrera Street	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	207 Oldpark Road	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	30 Victoria Parade	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	3 Earl Close	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	13 Southwell Street	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	9 Mill Valley North	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
North Belfast HA	9 Thornberry Close	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	33 Mountainhill Road	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	North Belfast
Radius	Jasmine Way (T)	Dunmurry	New Build	General Needs	Urban	29	2013/14	2017/18	West Belfast
Radius	Jasmine Way (T)	Dunmurry	New Build	Physical Disabilities	Urban	1	2013/14	2017/18	West Belfast
Radius	Jasmine Way (T)	Dunmurry	Rehab	General Needs	Urban	1	2013/14	2017/18	West Belfast
Radius	47 Park Avenue	Belfast	Off-the-Shelf	General Needs	Urban	15	2016/17	2017/18	East Belfast
Radius	156-160 Ravenhill Road	Belfast	New Build	General Needs	Urban	9	2015/16	2017/18	South Belfast
Radius	58 Broom Park	Lisburn	New Build	General Needs	Urban	11	2015/16	2017/18	West Belfast
Radius	9 Balkan Street (DPF)	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	West Belfast
Radius	29 Norfolk Road	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	West Belfast
St Matthews	2 St Matthews Court	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Triangle	24a Castlecoole Park	Belfast	ESP	General Needs	Urban	1	2015/16	2017/18	South Belfast
Triangle	87b Belvoir Drive	Belfast	ESP	General Needs	Urban	1	2015/16	2017/18	South Belfast
Total						226			

Table 2: Social housing units under construction

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Apex Housing	Upper New Lodge Phase 2 (T)	Belfast	New Build	General Needs	Urban	55	2016/17	2018/19	North Belfast
Apex Housing	Upper New Lodge Phase 2 (T)	Belfast	New Build	Active Elderly	Urban	2	2016/17	2018/19	North Belfast
Apex Housing	Alexandra Park Avenue	Belfast	New Build	General Needs	Urban	37	2013/14	2017/18	North Belfast
Apex Housing	Alexandra Park Avenue	Belfast	New Build	Physical Disabilities	Urban	1	2013/14	2017/18	North Belfast
Apex Housing	Corpus Christi College	Belfast	New Build	General Needs	Urban	67	2014/15	2017/18	West Belfast
Apex Housing	Corpus Christi College	Belfast	New Build	Physical Disabilities	Urban	2	2014/15	2017/18	West Belfast
Apex Housing	St Bernadette's Primary School	Belfast	New Build	General Needs	Urban	25	2015/16	2017/18	West Belfast
Apex Housing	St Bernadette's Primary School	Belfast	New Build	Physical Disabilities	Urban	2	2015/16	2017/18	West Belfast
Apex Housing	Lenadoon Flats EA Phase 2 (T)	Belfast	New Build	General Needs	Urban	13	2015/16	2017/18	West Belfast
Apex Housing	Lenadoon Flats EA Phase 2 (T)	Belfast	New Build	Physical Disabilities	Urban	1	2015/16	2017/18	West Belfast
Apex Housing	Upper New Lodge Phase 1 (T)	Belfast	New Build	General Needs	Urban	23	2015/16	2017/18	North Belfast
Apex Housing	Upper New Lodge Phase 1 (T)	Belfast	New Build	Active Elderly	Urban	8	2015/16	2017/18	North Belfast
Apex Housing	Halliday's Road (T)	Belfast	New Build	General Needs	Urban	6	2016/17	2017/18	North Belfast
Choice	263-285 Beersbridge Road (T) (DPF)	Belfast	New Build	General Needs	Urban	9	2016/17	2018/19	East Belfast
Choice	Blackmountain Way (T)	Belfast	New Build	Physical Disabilities	Urban	2	2016/17	2018/19	West Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Choice	Dympna House (Re-provision) 143a Glen Road	Belfast	New Build	Learning Disabilities	Supported	12	2015/16	2017/18	West Belfast
Choice	Clearwater, Brookhill Avenue	Belfast	New Build	Mental Health	Supported	22	2015/16	2017/18	North Belfast
Choice	Hannahstown Phase 1A	Belfast	New Build	General Needs	Urban	89	2014/15	2017/18	West Belfast
Choice	Hannahstown Phase 1A	Belfast	New Build	Physical Disabilities	Urban	3	2014/15	2017/18	West Belfast
Clanmil	Lisnasharragh High School	Castlereagh	New Build	General Needs	Urban	19	2016/17	2018/19	East Belfast
Clanmil	Lisnasharragh High School	Castlereagh	New Build	Physical Disabilities	Urban	6	2016/17	2018/19	East Belfast
Clanmil	39-41 Falls Road	Belfast	New Build	General Needs	Urban	11	2016/17	2018/19	West Belfast
Clanmil	Moyard Park	Belfast	New Build	General Needs	Urban	6	2016/17	2018/19	West Belfast
Clanmil	Port Building, Annadale Embankment	Belfast	New Build	General Needs	Urban	55	2016/17	2018/19	South Belfast
Clanmil	336-344 Oldpark Road	Belfast	New Build	General Needs	Urban	22	2015/16	2018/19	North Belfast
Clanmil	Durham Street (Blood Transfusion Service Surplus Site)	Belfast	New Build	General Needs	Urban	10	2015/16	2018/19	West Belfast
Clanmil	Durham Street (Blood Transfusion Service Surplus Site)	Belfast	New Build	Active Elderly	Urban	12	2015/16	2018/19	West Belfast
Clanmil	Durham Street (Blood Transfusion Service Surplus Site)	Belfast	New Build	Physical Disabilities	Urban	1	2015/16	2018/19	West Belfast
Clanmil	Glenwood Green	Poleglass	New Build	General Needs	Urban	6	2015/16	2017/18	West Belfast
Clanmil	Grovetree House, Cullingtree Road (Ballyowen Replacement)	Belfast	New Build	Housing with Care	Supported	30	2015/16	2017/18	West Belfast
Clanmil	49-57 Fitzroy Avenue	Belfast	New Build	General Needs	Urban	15	2015/16	2017/18	South Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Clanmil	Glenbryn Park	Belfast	New Build	General Needs	Urban	12	2015/16	2017/18	North Belfast
Clanmil	Gainsborough Phase 3	Belfast	New Build	General Needs	Urban	10	2016/17	2017/18	North Belfast
Clanmil	Coleshill Gardens (T)	Belfast	New Build	General Needs	Urban	5	2016/17	2017/18	South Belfast
Clanmil	Coleshill Gardens (T)	Belfast	New Build	Physical Disabilities	Urban	2	2016/17	2017/18	South Belfast
Clanmil	33 Eskdale Gardens	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
Clanmil	83 Estoril Park	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
Clanmil	128 & 129 Alliance Avenue	Belfast	Rehab	General Needs	Urban	2	2016/17	2017/18	North Belfast
Connswater	15/19 Ballygowan Road	Castlereagh	New Build	General Needs	Urban	31	2012/13	2017/18	East Belfast
Connswater	49 Glenbawn Avenue	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	West Belfast
Connswater	151 Belvoir Drive	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	South Belfast
Connswater	24 Downhill Avenue	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	South Belfast
Habinteg	54-60 Whitewell Road	Belfast	New Build	Active Elderly	Urban	10	2016/17	2018/19	North Belfast
Habinteg	Knockbracken (Millburn Close Extension)	Belfast	New Build	Mental Health	Supported	6	2016/17	2017/18	South Belfast
Newington/Apex Housing	50 Victoria Parade (DPF)	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
Newington/Choice	Parkside URA Phase 2 (T)	Belfast	New Build	General Needs	Urban	15	2015/16	2017/18	North Belfast
Newington/Choice	Parkside URA Phase 2 (T)	Belfast	New Build	Physical Disabilities	Urban	1	2015/16	2017/18	North Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
North Belfast HA	20 Spamount Street	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	201 Brompton Park	Belfast	Rehab	General Needs	Urban	1	2016/17	2017/18	North Belfast
North Belfast HA	Flats 1-5, 43 Cliftonville Road	Belfast	ESP	General Needs	Urban	5	2016/17	2017/18	North Belfast
Radius	West Belfast Design and Build (Peter Pan Complex)	Belfast	New Build	General Needs	Urban	90	2015/16	2018/19	West Belfast
Radius	Lawnbrook Phase 3	Belfast	New Build	General Needs	Urban	18	2016/17	2018/19	West Belfast
Radius	Lawnbrook Phase 3	Belfast	New Build	Physical Disabilities	Urban	2	2016/17	2018/19	West Belfast
Radius	149 Springfield Road	Belfast	New Build	Active Elderly	Urban	12	2016/17	2017/18	West Belfast
South Ulster	268a & 268b Falls Road	Belfast	ESP	Mental Health	Supported	2	2016/17	2017/18	West Belfast
South Ulster	24 La Salle Drive	Belfast	ESP	Mental Health	Supported	1	2016/17	2017/18	West Belfast
Triangle	589 Ballysillan Road	Belfast	Rehab	Learning Disabilities	Supported	3	2016/17	2017/18	North Belfast
Triangle	18 Fernvale Street	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Triangle	21 Castleward Park	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	South Belfast
Triangle	61a Castlerobin Road	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	South Belfast
Triangle	55 Ashmount Park	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Triangle	69 Clarawood Park	Belfast	ESP	General Needs	Urban	1	2016/17	2017/18	East Belfast
Total						812			

Table 3: Social housing starts in 2017/18

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Choice	34a Knockwood Park	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	East Belfast
Clanmil	Rosetta Cottages	Belfast	Rehab	General Needs	Urban	2	2017/18	2018/19	South Belfast
Connswater	27 Channing Street	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	East Belfast
Newington/Apex Housing	33 & 35 Newington Street	Belfast	New Build	General Needs	Urban	2	2017/18	2017/18	North Belfast
North Belfast HA	21 St James's Gardens	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	West Belfast
North Belfast HA	4 Dunmore Street	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	West Belfast
North Belfast HA	Flats 1-3, 33 Lawrence Street	Belfast	ESP	General Needs	Urban	3	2017/18	2017/18	South Belfast
North Belfast HA	17 Ballymoney Street	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	North Belfast
North Belfast HA	17 Thornberry Hill	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	North Belfast
Radius	18 Lagmore Rise	Belfast	ESP	General Needs	Urban	1	2017/18	2017/18	West Belfast
Total						14			

Table 4: Programmed to start in 2017/18 (Gross Programme) (543 Units)

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Apex Housing	Hogarth Street, Tigers Bay (T)	Belfast	New Build	General Needs	Urban	20	2017/18	2019/20	North Belfast
Apex Housing	35a-41 Glenbank Place	Belfast	New Build	General Needs	Urban	5	2017/18	2018/19	North Belfast
Apex Housing	Lenadoon Flats Phase 3 (T)	Belfast	New Build	General Needs	Urban	4	2017/18	2018/19	West Belfast
Apex Housing	Grays Lane, 792 Shore Road (T)	Belfast	New Build	General Needs	Urban	6	2017/18	2018/19	North Belfast
Apex Housing	Westbourne Church	Belfast	New Build	General Needs	Urban	6	2017/18	2018/19	East Belfast
Apex Housing	10-12a & 14-16 Parkgate Avenue	Belfast	New Build	General Needs	Urban	8	2017/18	2018/19	East Belfast
Apex Housing	Bryson Street, Phase 2	Belfast	New Build	Active Elderly	Urban	8	2017/18	2018/19	East Belfast
Choice	146 Parkgate Avenue	Belfast	New Build	General Needs	Urban	38	2017/18	2019/20	East Belfast
Choice	Belvedere, Upper Dunmurry Lane	Belfast	New Build	General Needs	Urban	54	2017/18	2019/20	West Belfast
Choice	Moyard Playpark (T)	Belfast	New Build	General Needs	Urban	14	2017/18	2019/20	West Belfast
Choice	136-152; 183-191; 211-217 Beersbridge Road	Belfast	New Build	General Needs	Urban	19	2017/18	2018/19	East Belfast
Choice	Tynedale Gardens (T)	Belfast	New Build	General Needs	Urban	12	2017/18	2018/19	North Belfast
Choice	St Ninian's Whitewell Road	Belfast	New Build	General Needs	Urban	12	2017/18	2018/19	North Belfast
Choice	85 Channing Street	Belfast	New Build	General Needs	Urban	6	2017/18	2018/19	East Belfast
Choice	Mountainhill Road, Ligoniel	Belfast	New Build	General Needs	Urban	8	2017/18	2018/19	North Belfast

Housing Association	Scheme Name	Location	Type	Need Group	Strategic Group	Units	Onsite Year	Completion Year	Parliamentary Constituency
Clanmil	Jamaica Inn, Jamaica Road	Belfast	New Build	General Needs	Urban	21	2017/18	2018/19	North Belfast
Habinteg	Ormeau Centre	Belfast	Rehab	Homeless	Supported	34	2017/18	2019/20	South Belfast
North Belfast HA	119 Forthriver Road	Belfast	New Build	General Needs	Urban	18	2017/18	2019/20	West Belfast
North Belfast HA	16 Ross Mill Avenue	Belfast	Existing Satisfactory Purchase	General Needs	Urban	1	2017/18	2017/18	West Belfast
North Belfast HA	12 Gortnamona View	Belfast	Rehab	General Needs	Urban	1	2017/18	2017/18	West Belfast
North Belfast HA	381 Crumlin Road	Belfast	Rehab	General Needs	Urban	1	2017/18	2017/18	North Belfast
North Belfast HA	11 Little Georges Street	Belfast	Rehab	General Needs	Urban	1	2017/18	2017/18	North Belfast
North Belfast HA	6 Saunderson Court	Belfast	Rehab	General Needs	Urban	1	2017/18	2017/18	North Belfast
Radius	Visteon, Blacks Road	Belfast	New Build	General Needs	Urban	186	2017/18	2020/21	West Belfast
Radius	Visteon, Blacks Road	Belfast	New Build	Physical Disabilities	Urban	10	2017/18	2020/21	West Belfast
Radius	54 & 56 Broom Park	Lisburn	New Build	General Needs	Urban	11	2017/18	2019/20	West Belfast
Radius	288 Beersbridge Road	Belfast	New Build	General Needs	Urban	22	2017/18	2019/20	East Belfast
South Ulster	1-3 Eia Street	Belfast	New Build	General Needs	Urban	15	2017/18	2018/19	North Belfast
South Ulster	60 Ladas Way	Belfast	Existing Satisfactory Purchase	General Needs	Urban	1	2017/18	2017/18	East Belfast
Total						543			

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